



Curry County Budget Town Hall Meetings – June 2011

Curry County Board of Commissioners



Curry County Board of Commissioners

- ▶ George Rhodes, Chair
- ▶ David Itzen, Vice Chair
- ▶ Bill Waddle, Commissioner

- ▶ Contact Us
 - ▶ Call - 541-247-3296 or 800-243-1996
 - ▶ Visit - 94235 Moore Street, Gold Beach OR
 - ▶ Write - P.O. Box 746, Gold Beach OR 97444
 - ▶ Explore - www.co.curry.or.us



Town Hall Meetings

- ▶ Purpose
 - ▶ Commissioners to share their vision & future direction
 - ▶ Community to provide input & suggestions to shape actions

- ▶ Series of Town Hall Meetings
 - ▶ June 2011 – Overview of Curry County Budget
 - ▶ August 2011
 - ▶ October 2011



Overview of Curry County Budget

- ▶ Budget Selected for First Town Hall Meeting Topic
 - ▶ Provide Transparency on Curry County's Economic Position
 - ▶ Identify the Shortfalls for Curry County Service Requirements
 - ▶ Discuss the Efficacy of Mitigation Strategies
 - ▶ Communicate the Importance of Creating Economic Growth Opportunities

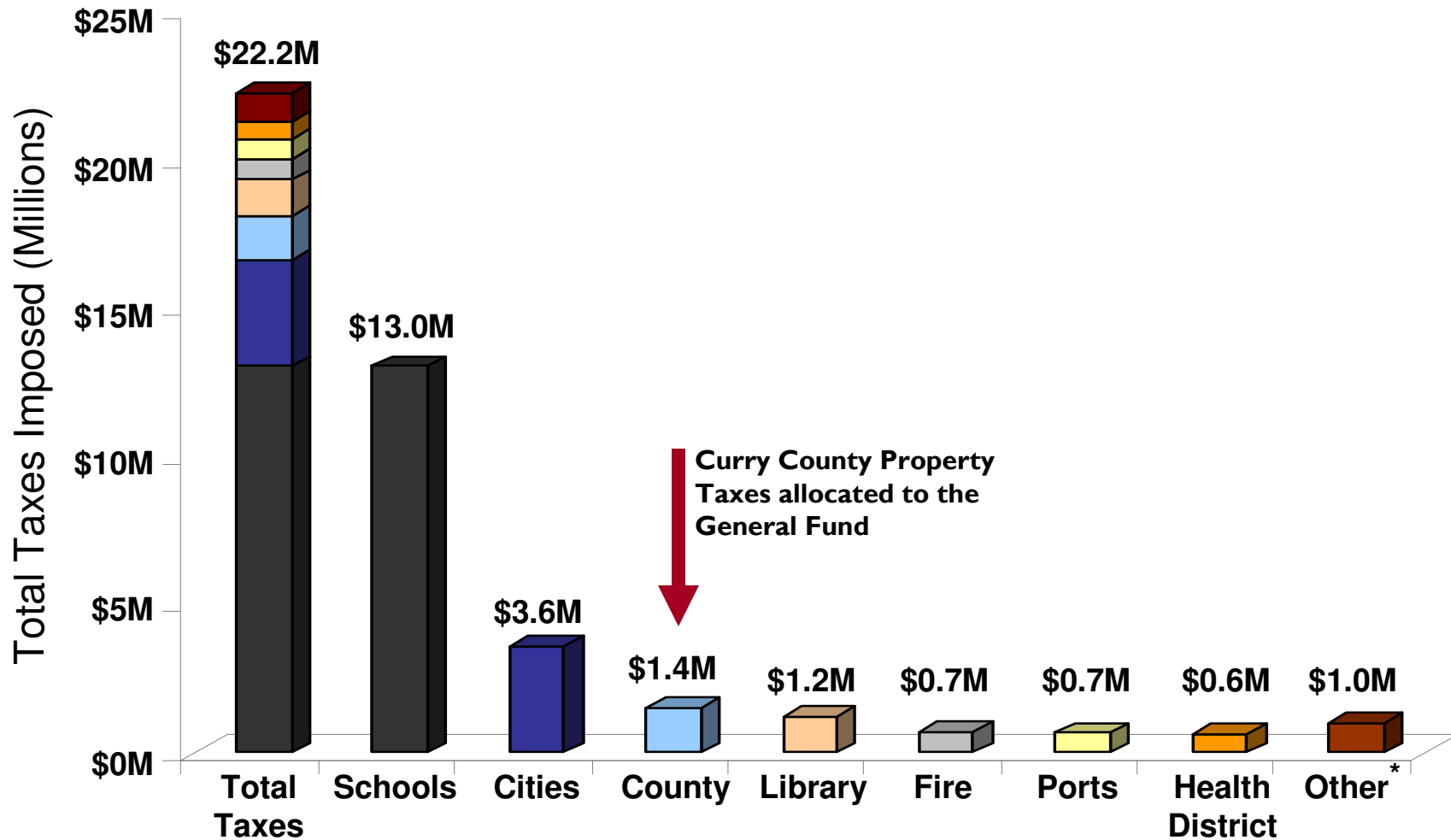


Sources of Curry County Funds

- ▶ Funds
 - ▶ Dollars (revenue/income) for specific purpose or requirement
 - ▶ Come from taxes, grants, fees, sales, earnings, transfers, and balances
- ▶ Two Types of Funds
 - ▶ General - mostly from Federal funds (see slide 10)
 - ▶ Non-General - funds earmarked by law for specific purposes or requirements
- ▶ Total Curry County Property Taxes Imposed (\$22.2M)
 - ▶ County receives \$1.4M for the General Fund



Total Curry County Taxes Imposed - \$22.2M



*Complete list provided in handout (e.g., Cemetery District, Fire Patrol, 4-H)



Sources of Curry County Funds

▶ Funds

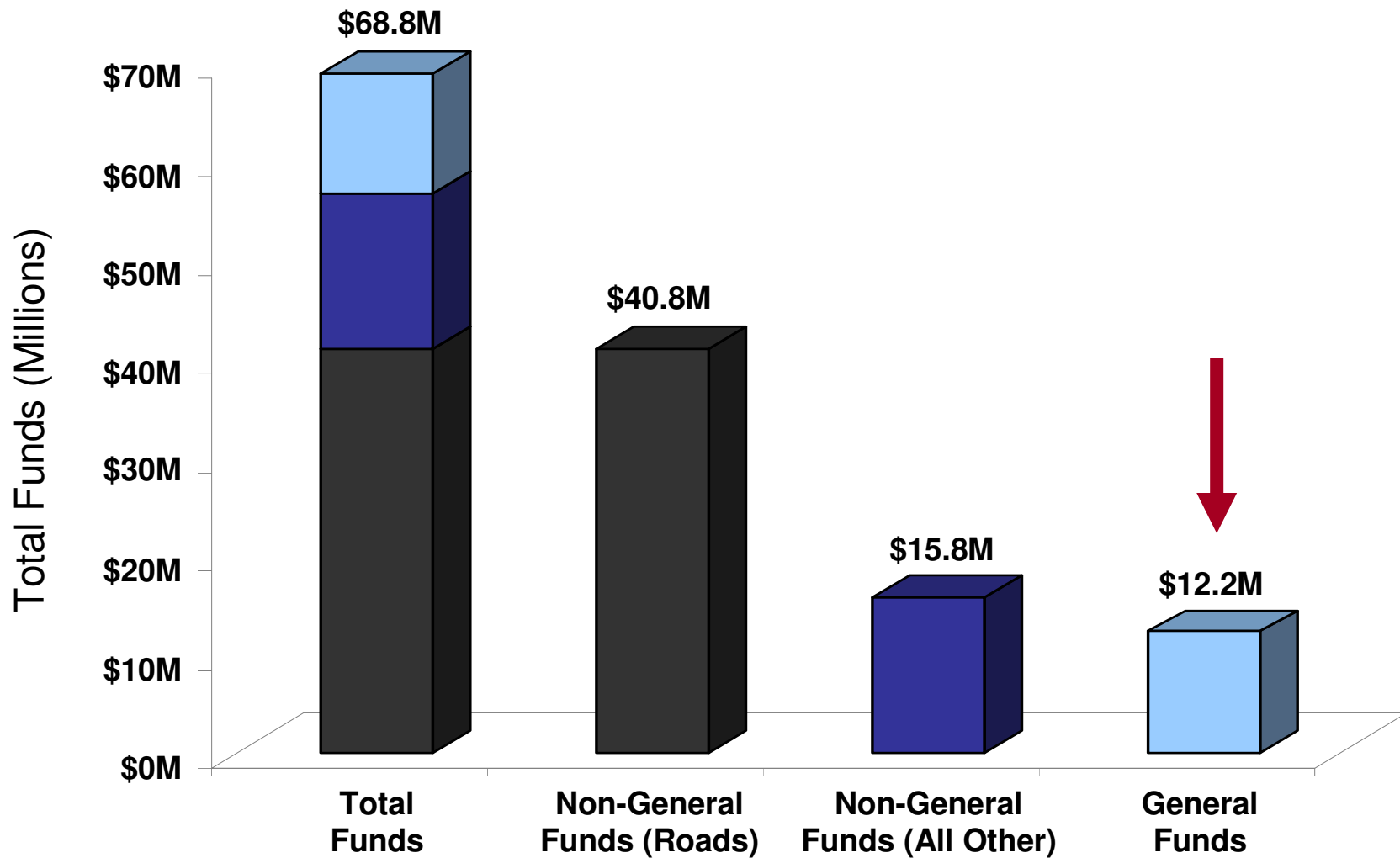
- ▶ Dollars (revenue/income) for specific purpose or requirement
- ▶ Come from taxes, grants, fees, sales, earnings, transfers, and balances
- ▶ Total Curry County Budget: \$68.8M

▶ Two Types of Funds

- ▶ General (\$12.2M) - mostly from Federal funds (see slide 10)
- ▶ Non-General (\$56.6M) - funds earmarked by law for specific purposes or requirements



Curry County Total Funds - \$68.8M





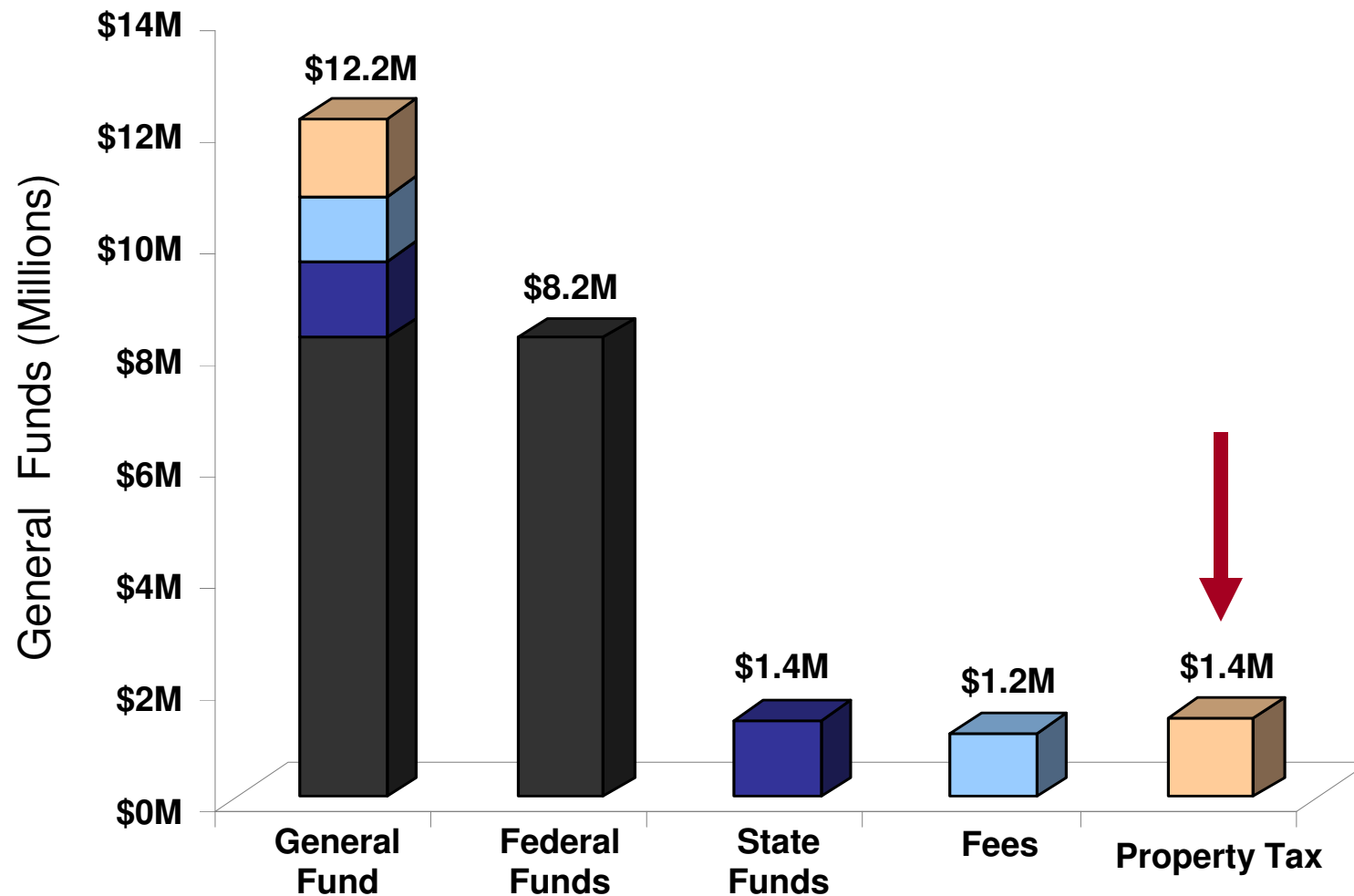
The General Fund & Curry County Taxes

- ▶ **Resources for the General Fund**
 - ▶ Federal – Secure Rural Schools (SRS), PILT, & direct Federal grants
 - ▶ State – Shared revenue/taxes & direct State grants
 - ▶ Fees – Fees, fines, licenses, misc sales
 - ▶ Property Taxes – County’s portion of the property taxes paid by citizens

- ▶ **General Fund Supports**
 - ▶ Public Safety, General Government, Reserves
 - ▶ Public Safety – Sheriff, District Attorney, Juvenile Offices
 - ▶ General Gov’t – Assessor, IT/Telecomm, Commissioners, Elections, etc.

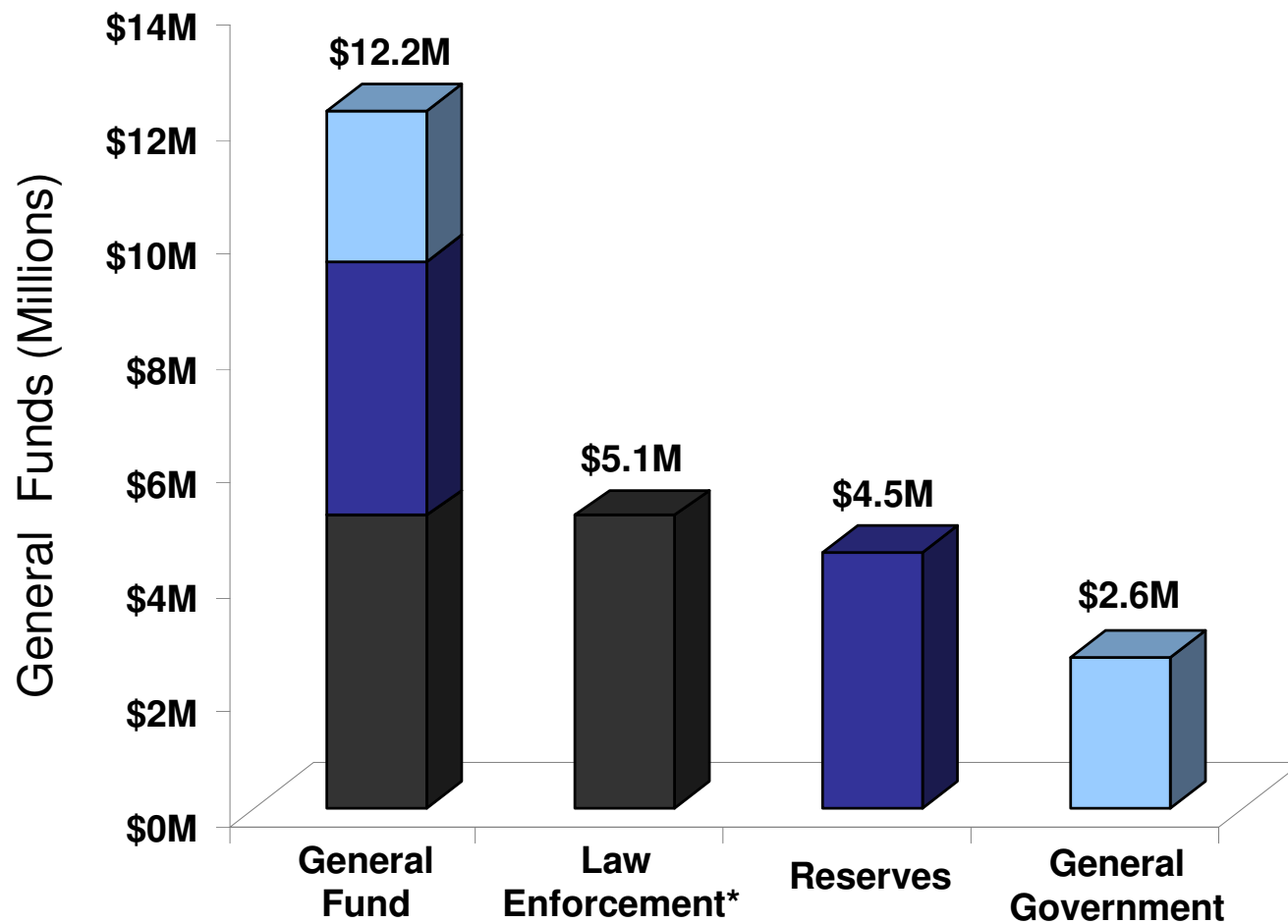


Curry County General Fund Sources (\$12.2M)





Allocation of Curry County General Fund



*Includes: District Attorney, Sheriff, and Juvenile Departments



Curry County General Fund (\$12.2M)

- ▶ General Fund is Allocated to:
 - ▶ Commissioners' Office
 - ▶ Assessor, Tax Collection
 - ▶ Surveyor
 - ▶ Treasurer's Office
 - ▶ Elections, Clerk
 - ▶ Public Safety
 - ▶ Solid Waste
 - ▶ Reserves
 - ▶ Retired Senior Volunteer Program (RSVP)
 - ▶ Veterans Services
 - ▶ Other Requirements (IT, Telecom, Board of Tax Appeals, etc.)
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Board of Commissioners' Public Meetings

- ▶ **Regular Meetings**
 - ▶ First & Third Monday's of the month at 10 am
 - ▶ Hearing Room – 94235 Moore Street, Gold Beach OR

- ▶ **Consent Calendar Meetings**
 - ▶ Second & Fourth Wednesday's of the month at 10 am
 - ▶ Hearing Room – 94235 Moore Street, Gold Beach OR



Board of Commissioners' Public Meetings

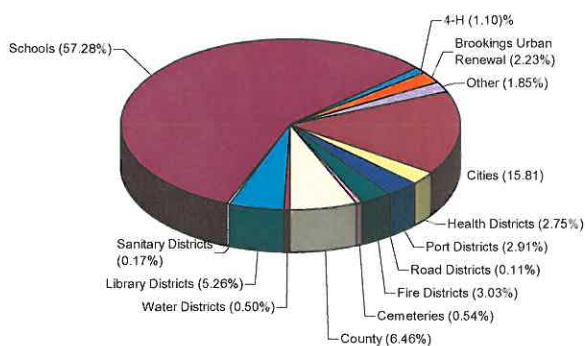
- ▶ Meeting Proceedings - Electronic Documents & Video
 - ▶ Free electronic copies - www.co.curry.or.us
 - ▶ Request printed copies for nominal fees
- ▶ Television Broadcasts
 - ▶ Channel 99
 - ▶ Online Video - www.co.curry.or.us



- ▶ **Curry County Board of Commissioners**
 - ▶ George Rhodes, Chair
 - ▶ David Itzen, Vice Chair
 - ▶ Bill Waddle, Commissioner

CURRY COUNTY 2010-2011 TAX ROLL SUMMARY BY TAXING DISTRICTS

TAXING DISTRICTS	BILL RATE	M5 REAL MARKET VALUE	ASSESSED VALUE	TAXES IMPOSED
COUNTY GENERAL	0.5996	3,352,301,683	2,450,239,569	1,469,185.08
CUR SOIL/WATER CO	0.0000	3,352,301,683	2,450,239,569	0.00
CC 4-H & EXTENSION	0.1021	3,352,301,683	2,450,239,569	250,209.06
SCHOOL DISTRICTS				
ESD	0.4432	3,352,301,683	2,450,239,569	1,085,104.94
SWOCC	0.7017	3,352,301,683	2,450,239,569	1,717,988.70
SCHOOL 2CJ	3.9596	437,610,787	306,271,321	1,209,746.89
SCHOOL 17-C	4.1022	1,999,576,298	1,488,033,228	6,104,319.58
SCHOOL CC 1	4.4392	915,114,598	655,935,020	2,906,917.93
CITIES				
CITY-PORT ORFORD	3.5788	154,138,479	103,152,061	369,160.55
CITY-GOLD BEACH	2.5227	299,006,212	214,229,112	540,435.96
CITY-BROOKINGS	4.3480	868,964,378	617,510,397	2,684,998.25
PORT DISTRICTS				
PORT-PORT ORFORD	0.9712	320,349,829	222,850,802	216,432.77
PORT-GOLD BEACH	0.4132	839,052,563	601,060,842	248,358.93
PORT-BROOKINGS	0.1316	2,004,946,608	1,491,465,788	196,293.27
CEMETERY DISTRICTS				
CEM.-LANGLOIS	0.0847	117,107,278	83,293,029	7,054.90
CEM.-PORT ORFORD	0.0451	320,349,829	222,850,802	10,050.31
CEM.-ROGUE RIVER	0.0772	806,152,675	578,961,676	44,695.75
CEM.-PISTOL RIVER	0.1254	67,364,543	47,418,764	5,946.29
CEM.-SOUTH CURRY	0.0368	2,004,946,608	1,491,465,788	54,938.93
FIRE DISTRICTS				
FIRE-G B WEDD	1.2609	149,217,351	107,334,427	135,337.94
FIRE-CDR VL-N BANK	0.6312	44,018,536	30,964,365	19,544.76
FIRE-CAPE FERRELO	0.4811	166,901,273	134,607,462	64,759.71
FIRE-WINCHUCK	0.8971	42,907,809	34,634,080	31,070.19
FIRE-UPPER CHETCO	0.7126	24,206,151	19,216,981	13,694.06
FIRE-HARBOR	0.2332	561,788,122	419,536,687	97,836.12
FIRE-BROOKINGS RFPD	0.3345	173,512,030	146,090,022	48,867.25
FIRE-OPHIR	0.6868	127,858,964	89,971,795	61,792.60
FIRE-LANGLOIS	1.5974	55,845,174	40,559,112	64,789.17
FIRE-PORT ORFORD	1.3202	87,155,963	63,596,334	83,960.01
FIRE-SIXES	1.4950	28,671,423	23,292,858	34,822.90
FIRE-PISTOL RIVER	0.9873	42,936,396	32,318,585	31,908.22
FIRE-AGNESS-ILLAHE RFPD	0.0000	19,100,988	14,516,838	0.00
SANITARY DISTRICTS				
SAN.-WEDDERBURN	0.6701	79,804,744	58,276,563	39,051.06
SAN.-HARBOR	0.0000	330,594,019	236,861,055	0.00
SAN.-CAM. PARK	0.0000	10,653,022	7,332,810	0.00
WATER DISTRICTS				
WATER-NB/OPHIR	0.0000	108,601,542	71,213,131	0.00
WATER-HARBOR	0.2290	568,061,230	423,498,472	96,981.68
WATER-LANGLOIS	1.4414	18,144,805	12,246,577	17,652.20
HEALTH DISTRICTS				
HEALTH-CURRY	0.7425	1,183,189,757	840,776,778	624,276.51
LIBRARY DISTRICTS				
LIB.-AGNESS	0.6634	31,636,440	23,197,940	15,389.53
LIB.-LANGLOIS	0.7707	116,662,538	82,865,449	63,864.65
LIB.-PORT ORFORD	0.4975	320,349,829	222,850,802	110,868.12
LIB.-CURRY	0.6609	783,387,386	562,163,607	371,533.96
LIB.-CHETCO	0.4256	2,004,946,608	1,491,465,788	634,791.06
ROAD DISTRICTS				
ROAD-MOUNTAIN DR	1.4700	20,737,745	17,020,204	25,019.74
URBAN RENEWAL				
BROOKINGS URBAN RENEWAL	0.7628		46,550,596	506,545.87



TAXES SUBTOTAL		22,316,195.40
OTHER		
LATE FILING PENALTIES		12,054.39
FIRE PATROL SURCHARGE		156,275.00
MFG COMMUNITY RSRC FEE		10,398.00
SANITARY DIST S A		11,237.82
FIRE PATROL		202,757.49
OTHER ASSESSMENTS		28,589.21
GRAND TOTAL TAXES		22,737,507.31

I, Jim Kolen, Assessor for Curry County Oregon, do hereby certify that this summary is correct according to the records in my office.

Dated: October 7, 2010

Jim Kolen
Curry County Assessor

Assessor's Office: (541) 247-3294
Tax Collectors Office: (541) 247-3305

CURRY COUNTY TAX RATES BY CODE AREA 2010-2011

PORT ORFORD-LANGLOIS AREA			
	TAX RATE	M5 RATE**	
1-3 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
PORT-PORT ORFORD	0.3591		
FIRE-PORT ORFORD	1.3202		
HEALTH CURRY	0.7425		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	3.6661	3.6661	
CUR SOIL/WATR CO			
*PORT-PORT ORFORD	0.6121	0.6121	
TOTAL CODE RATE	9.3827	9.2782	

1-4 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	0.7864	0.7864	
CUR SOIL/WATR CO			
TOTAL CODE RATE	5.8909	5.7864	

1-5 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
FIRE-LANGLOIS	1.5974		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.3838	2.3838	
CUR SOIL/WATR CO			
TOTAL CODE RATE	7.4883	7.3838	

1-6 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
PORT-PORT ORFORD	0.3591		
FIRE-PORT ORFORD	1.3202		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.9236	2.9236	
CUR SOIL/WATR CO			
*PORT-PORT ORFORD	0.6121	0.6121	
TOTAL CODE RATE	8.6402	8.5357	

2-0 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
WATER-LANGLOIS	1.4414		
LIB-LANGLOIS	0.7707		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.9985	2.9985	
CUR SOIL/WATR CO			
TOTAL CODE RATE	8.1030	7.9985	

2-1 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CITY-PORT ORFORD	2.2688		
PORT-PORT ORFORD	0.3591		
HEALTH CURRY	0.7425		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	4.6147	4.6147	
CUR SOIL/WATR CO			
*PORT-PORT ORFORD	0.6121	0.6121	
*CITY-PORT ORFORD	1.3100	1.3100	
TOTAL CODE RATE	11.6413	11.5368	

PORT ORFORD-LANGLOIS AREA CONTINUED			
	TAX RATE	M5 RATE**	
2-3 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
PORT-PORT ORFORD	0.3591		
HEALTH CURRY	0.7425		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.3459	2.3459	
CUR SOIL/WATR CO			
*PORT-PORT ORFORD	0.6121	0.6121	
TOTAL CODE RATE	8.0625	7.9580	

2-4 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
LIB-LANGLOIS	0.7707		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	1.5571	1.5571	
CUR SOIL/WATR CO			
TOTAL CODE RATE	6.6616	6.5571	

2-5 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	0.7017	0.7017	
CUR SOIL/WATR CO			
TOTAL CODE RATE	5.8062	5.7017	

2-6 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
FIRE-LANGLOIS	1.5974		
WATER-LANGLOIS	1.4414		
LIB-LANGLOIS	0.7707		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	4.5959	4.5959	
CUR SOIL/WATR CO			
TOTAL CODE RATE	9.7004	9.5959	

2-7 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
FIRE-LANGLOIS	1.5974		
LIB-LANGLOIS	0.7707		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	3.1545	3.1545	
CUR SOIL/WATR CO			
TOTAL CODE RATE	8.2590	8.1545	

22-1 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
PORT-PORT ORFORD	0.3591		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	1.6034	1.6034	
CUR SOIL/WATR CO			
*PORT-PORT ORFORD	0.6121	0.6121	
TOTAL CODE RATE	7.3200	7.2155	

22-2 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
HEALTH CURRY	0.7425		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	1.4442	1.4442	
CUR SOIL/WATR CO			
TOTAL CODE RATE	6.5487	6.4442	

PORT ORFORD-LANGLOIS AREA CONTINUED			
	TAX RATE	M5 RATE**	
22-4 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
WATER-LANGLOIS	1.4414		
LIB-LANGLOIS	0.7707		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.9985	2.9985	
CUR SOIL/WATR CO			
TOTAL CODE RATE	8.1030	7.9985	

22-5 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
PORT-PORT ORFORD	0.3591		
FIRE-SIXES	0.5150		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.1184	2.1184	
CUR SOIL/WATR CO			
*FIRE-SIXES	0.9800		
*PORT-PORT ORFORD	0.6121	0.6121	
TOTAL CODE RATE	8.8150	7.7305	

22-6 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
CEM.-LANGLOIS	0.0847		
FIRE-SIXES	0.5150		
LIB-LANGLOIS	0.7707		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.0721	2.0721	
*FIRE-SIXES	0.9800		
CUR SOIL/WATR CO			
TOTAL CODE RATE	8.1566	7.0721	

22-7 SCHOOL 2CJ	3.9596		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.1045	5.0000	
PORT-PORT ORFORD	0.3591		
FIRE-SIXES	0.5150		
HEALTH CURRY	0.7425		
LIB-PORT ORFORD	0.4975		
CEM.-PORT ORFORD	0.0451		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.8609	2.8609	
*FIRE-SIXES	0.9800		
CUR SOIL/WATR CO			
*PORT-PORT ORFORD	0.6121	0.6121	
TOTAL CODE RATE	9.5575	8.4730	

AGNESS AREA			
4-1 SCHOOL CC1	3.9171		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.0620	5.0000	
HEALTH CURRY	0.7425		
LIB-AGNESS	0.6634		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.1076	2.1076	
*SCHOOL CC1 BOND	0.5221	0.5221	
CUR SOIL/WATR CO			
TOTAL CODE RATE	7.6917	7.6297	

4-4 SCHOOL CC1	3.9171		
ESD	0.4432		
SWOCC	0.7017		
EDUCATION TOTAL	5.0620	5.0000	
FIRE-AGNESS-ILLAHE	0.0000		
HEALTH CURRY	0.7425		
LIB-AGNESS	0.6634		
CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.1076	2.1076	
*SCHOOL CC1 BOND	0.5221	0.5221	
CUR SOIL/WATR CO			
TOTAL CODE RATE	7.6917	7.6297	

CURRY COUNTY TAX RATES BY CODE AREA 2010-2011

OPHIR-NESIKA BEACH AREA				OPHIR-NESIKA BEACH AREA CONTINUED				GOLD BEACH AREA CONTINUED			
	TAX RATE	M5 RATE**			TAX RATE	M5 RATE**			TAX RATE	M5 RATE**	
12-1 SCHOOL CC1	3.9171			12-8 SCHOOL CC1	3.9171			13-0 SCHOOL CC1	3.9171		
ESD	0.4432			ESD	0.4432			ESD	0.4432		
SWOCC	0.7017			SWOCC	0.7017			SWOCC	0.7017		
EDUCATION TOTAL	5.0620	5.0000		EDUCATION TOTAL	5.0620	5.0000		EDUCATION TOTAL	5.0620	5.0000	
PORT-GOLD BEACH	0.4132			PORT-GOLD BEACH	0.4132			PORT-GOLD BEACH	0.4132		
CEM.-ROGUE RIVER	0.0772			CEM.-ROGUE RIVER	0.0772			CEM.-ROGUE RIVER	0.0772		
HEALTH CURRY	0.7425			HEALTH CURRY	0.7425			SAN-WEDDERBURN	0.6701		
LIB-CURRY	0.6609			LIB-CURRY	0.6609			HEALTH CURRY	0.7425		
CC 4-H EXTENSION	0.1021			CC 4-H EXTENSION	0.1021			LIB-CURRY	0.6609		
COUNTY GENERAL	0.5996			COUNTY GENERAL	0.5996			CC 4-H EXTENSION	0.1021		
GOVERNMENT TOTAL	2.5955	2.5955		GOVERNMENT TOTAL	2.5955	2.5955		COUNTY GENERAL	0.5996		
*SCHOOL CC1 BOND	0.5221	0.5221		*SCHOOL CC1 BOND	0.5221	0.5221		GOVERNMENT TOTAL	3.2656	3.2656	
CUR SOIL/WATR CO				WATER-NB/OPHIR				*SCHOOL CC1 BOND	0.5221	0.5221	
TOTAL CODE RATE	8.1796	8.1176		CUR SOIL/WATR CO				CUR SOIL/WATR CO			
				TOTAL CODE RATE	8.1796	8.1176		TOTAL CODE RATE	8.8497	8.7877	
12-2 SCHOOL CC1	3.9171			GOLD BEACH AREA				13-1 SCHOOL CC1	3.9171		
ESD	0.4432			3-1 SCHOOL CC1	3.9171			ESD	0.4432		
SWOCC	0.7017			ESD	0.4432			SWOCC	0.7017		
EDUCATION TOTAL	5.0620	5.0000		SWOCC	0.7017			EDUCATION TOTAL	5.0620	5.0000	
PORT-PORT ORFORD	0.3591			EDUCATION TOTAL	5.0620	5.0000		HEALTH CURRY	0.7425		
HEALTH CURRY	0.7425			CITY-GOLD BEACH	2.3360			LIB-AGNESS	0.6634		
LIB-PORT ORFORD	0.4975			PORT-GOLD BEACH	0.4132			CC 4-H EXTENSION	0.1021		
CEM.-PORT ORFORD	0.0451			CEM.-ROGUE RIVER	0.0772			COUNTY GENERAL	0.5996		
CC 4-H EXTENSION	0.1021			HEALTH CURRY	0.7425			GOVERNMENT TOTAL	2.1076	2.1076	
COUNTY GENERAL	0.5996			LIB-CURRY	0.6609			*SCHOOL CC1 BOND	0.5221	0.5221	
GOVERNMENT TOTAL	2.3459	2.3459		CC 4-H EXTENSION	0.1021			CUR SOIL/WATR CO			
*SCHOOL CC1 BOND	0.5221	0.5221		COUNTY GENERAL	0.5996			TOTAL CODE RATE	7.6917	7.6297	
CUR SOIL/WATR CO				GOVERNMENT TOTAL	4.9315	4.9315					
*PORT-PORT ORFORD	0.6121	0.6121		*CITY-GOLD BEACH	0.1867	0.1867		13-2 SCHOOL CC1	3.9171		
TOTAL CODE RATE	8.5421	8.4801		*SCHOOL CC1 BOND	0.5221	0.5221		ESD	0.4432		
				CUR SOIL/WATR CO				SWOCC	0.7017		
12-3 SCHOOL CC1	3.9171			TOTAL CODE RATE	10.7023	10.6403		EDUCATION TOTAL	5.0620	5.0000	
ESD	0.4432			3-2 SCHOOL CC1	3.9171			PORT-GOLD BEACH	0.4132		
SWOCC	0.7017			ESD	0.4432			CEM.-ROGUE RIVER	0.0772		
EDUCATION TOTAL	5.0620	5.0000		SWOCC	0.7017			FIRE-CDR VL-N BANK	0.6312		
CEM.-ROGUE RIVER	0.0772			EDUCATION TOTAL	5.0620	5.0000		HEALTH CURRY	0.7425		
HEALTH CURRY	0.7425			PORT-GOLD BEACH	0.4132			LIB-CURRY	0.6609		
CC 4-H EXTENSION	0.1021			CEM.-ROGUE RIVER	0.0772			CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996			HEALTH CURRY	0.7425			COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	1.5214	1.5214		LIB-CURRY	0.6609			GOVERNMENT TOTAL	3.2267	3.2267	
*SCHOOL CC1 BOND	0.5221	0.5221		CC 4-H EXTENSION	0.1021			*SCHOOL CC1 BOND	0.5221	0.5221	
CUR SOIL/WATR CO				COUNTY GENERAL	0.5996			CUR SOIL/WATR CO			
TOTAL CODE RATE	7.1055	7.0435		GOVERNMENT TOTAL	2.5955	2.5955		TOTAL CODE RATE	8.8108	8.7488	
				*SCHOOL CC1 BOND	0.5221	0.5221					
12-4 SCHOOL CC1	3.9171			CUR SOIL/WATR CO				PISTOL RIVER AREA			
ESD	0.4432			TOTAL CODE RATE	8.1796	8.1176		16-1 SCHOOL CC1	3.9171		
SWOCC	0.7017			3-4 SCHOOL CC1	3.9171			ESD	0.4432		
EDUCATION TOTAL	5.0620	5.0000		ESD	0.4432			SWOCC	0.7017		
PORT-GOLD BEACH	0.4132			SWOCC	0.7017			EDUCATION TOTAL	5.0620	5.0000	
CEM.-ROGUE RIVER	0.0772			EDUCATION TOTAL	5.0620	5.0000		PORT-GOLD BEACH	0.4132		
FIRE-OPHIR	0.6868			PORT-GOLD BEACH	0.4132			CEM.-PISTOL RIVER	0.1254		
HEALTH CURRY	0.7425			CEM.-ROGUE RIVER	0.0772			FIRE-PISTOL RIVER	0.9873		
LIB-CURRY	0.6609			FIRE-G B-WEDD	1.2609			HEALTH CURRY	0.7425		
CC 4-H EXTENSION	0.1021			HEALTH CURRY	0.7425			CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996			LIB-CURRY	0.6609			COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	3.2823	3.2823		CC 4-H EXTENSION	0.1021			GOVERNMENT TOTAL	2.9701	2.9701	
*SCHOOL CC1 BOND	0.5221	0.5221		COUNTY GENERAL	0.5996			*SCHOOL CC1 BOND	0.5221	0.5221	
CUR SOIL/WATR CO				GOVERNMENT TOTAL	3.8564	3.8564		CUR SOIL/WATR CO			
TOTAL CODE RATE	8.8664	8.8044		*SCHOOL CC1 BOND	0.5221	0.5221		TOTAL CODE RATE	8.5542	8.4922	
				CUR SOIL/WATR CO							
12-5 SCHOOL CC1	3.9171			TOTAL CODE RATE	9.4405	9.3785		16-2 SCHOOL CC1	3.9171		
ESD	0.4432			3-6 SCHOOL CC1	3.9171			ESD	0.4432		
SWOCC	0.7017			ESD	0.4432			SWOCC	0.7017		
EDUCATION TOTAL	5.0620	5.0000		SWOCC	0.7017			EDUCATION TOTAL	5.0620	5.0000	
CEM.-ROGUE RIVER	0.0772			EDUCATION TOTAL	5.0620	5.0000		PORT-GOLD BEACH	0.4132		
FIRE-OPHIR	0.6868			PORT-GOLD BEACH	0.4132			CEM.-PISTOL RIVER	0.1254		
HEALTH CURRY	0.7425			CEM.-ROGUE RIVER	0.0772			HEALTH CURRY	0.7425		
CC 4-H EXTENSION	0.1021			HEALTH CURRY	0.7425			CC 4-H EXTENSION	0.1021		
COUNTY GENERAL	0.5996			LIB-CURRY	0.6609			COUNTY GENERAL	0.5996		
GOVERNMENT TOTAL	2.2082	2.2082		CC 4-H EXTENSION	0.1021			GOVERNMENT TOTAL	1.9828	1.9828	
*SCHOOL CC1 BOND	0.5221	0.5221		COUNTY GENERAL	0.5996			*SCHOOL CC1 BOND	0.5221	0.5221	
CUR SOIL/WATR CO				GOVERNMENT TOTAL	1.5214	1.5214		CUR SOIL/WATR CO			
TOTAL CODE RATE	7.7923	7.7303		*SCHOOL CC1 BOND	0.5221	0.5221		TOTAL CODE RATE	7.5669	7.5049	
				CUR SOIL/WATR CO							
12-7 SCHOOL CC1	3.9171			TOTAL CODE RATE	7.1055	7.0435		16-3 SCHOOL CC1	3.9171		
ESD	0.4432			3-8 SCHOOL CC1	3.9171			ESD	0.4432		
SWOCC	0.7017			ESD	0.4432			SWOCC	0.7017		
EDUCATION TOTAL	5.0620	5.0000		SWOCC	0.7017			EDUCATION TOTAL	5.0620	5.0000	
PORT-GOLD BEACH	0.4132			EDUCATION TOTAL	5.0620	5.0000		PORT-BROOKINGS	0.1316		
CEM.-ROGUE RIVER	0.0772			PORT-GOLD BEACH	0.4132			CEM.-SOUTH CURRY	0.0368		
FIRE-OPHIR	0.6868			CEM.-ROGUE RIVER	0.0772			LIB-CHETCO	0.4256		
HEALTH CURRY	0.7425			FIRE-G B-WEDD	1.2609			CC 4-H EXTENSION	0.1021		
LIB-CURRY	0.6609			SAN-WEDDERBURN	0.6701			COUNTY GENERAL	0.5996		
CC 4-H EXTENSION	0.1021			HEALTH CURRY	0.7425			GOVERNMENT TOTAL	1.2957	1.2957	
COUNTY GENERAL	0.5996			LIB-CURRY	0.6609			*SCHOOL CC1 BOND	0.5221	0.5221	
GOVERNMENT TOTAL	3.2823	3.2823		CC 4-H EXTENSION	0.1021			CUR SOIL/WATR CO			
*SCHOOL CC1 BOND	0.5221	0.5221		COUNTY GENERAL	0.5996			TOTAL CODE RATE	6.8798	6.8178	
WATER-NB/OPHIR				GOVERNMENT TOTAL	4.5265	4.5265					
CUR SOIL/WATR CO				*SCHOOL CC1 BOND	0.5221	0.5221					
TOTAL CODE RATE	8.8664	8.8044		CUR SOIL/WATR CO							
				TOTAL CODE RATE	10.1106	10.0486					

CURRY COUNTY TAX RATES BY CODE AREA 2010-2011

PISTOL RIVER AREA CONTINUED				BROOKINGS-HARBOR AREA CONTINUED				BROOKINGS-HARBOR AREA CONTINUED						
		TAX RATE	M5 RATE**			TAX RATE	M5 RATE**			TAX RATE	M5 RATE**			
16-4	SCHOOL CC1	3.9171		17-4	SCHOOL 17-C	3.2494		27-3	SCHOOL 17-C	3.2494				
	ESD	0.4432			ESD	0.4432			ESD	0.4432				
	SWOCC	0.7017			SWOCC	0.7017			SWOCC	0.7017				
	EDUCATION TOTAL	5.0620	5.0000		EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943			
	CEM.-PISTOL RIVER	0.1254			PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316				
	FIRE-PISTOL RIVER	0.9873			CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368				
	CC 4-H EXTENSION	0.1021			FIRE-HARBOR	0.2332			FIRE-WINCHUCK	0.8971				
	COUNTY GENERAL	0.5996			LIB-CHETCO	0.4256			LIB-CHETCO	0.4256				
	GOVERNMENT TOTAL	1.8144	1.8144		CC 4-H EXTENSION	0.1021			CC 4-H EXTENSION	0.1021				
	*SCHOOL CC1 BOND	0.5221	0.5221		COUNTY GENERAL	0.5996			COUNTY GENERAL	0.5996				
CUR SOIL/WATR CO			GOVERNMENT TOTAL	1.5289	1.5289	GOVERNMENT TOTAL	2.1928	2.1928						
TOTAL CODE RATE	7.3985	7.3365	*SCHOOL 17-C BOND	0.8528	0.8528	*SCHOOL 17-C BOND	0.8528	0.8528						
			CUR SOIL/WATR CO			CUR SOIL/WATR CO								
TOTAL CODE RATE			TOTAL CODE RATE	6.7760	6.7760	TOTAL CODE RATE	7.4399	7.4399						
16-5	SCHOOL CC1	3.9171		17-5	SCHOOL 17-C	3.2494		27-4	SCHOOL 17-C	3.2494				
	ESD	0.4432			ESD	0.4432			ESD	0.4432				
	SWOCC	0.7017			SWOCC	0.7017			SWOCC	0.7017				
	EDUCATION TOTAL	5.0620	5.0000		EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943			
	CEM.-PISTOL RIVER	0.1254			PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316				
	CC 4-H EXTENSION	0.1021			CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368				
	COUNTY GENERAL	0.5996			FIRE-HARBOR	0.2332			FIRE-WINCHUCK	0.8971				
	GOVERNMENT TOTAL	0.8271	0.8271		LIB-CHETCO	0.4256			LIB-CHETCO	0.4256				
	*SCHOOL CC1 BOND	0.5221	0.5221		CC 4-H EXTENSION	0.1021			CC 4-H EXTENSION	0.1021				
	CUR SOIL/WATR CO				COUNTY GENERAL	0.5996			COUNTY GENERAL	0.5996				
TOTAL CODE RATE	6.4112	6.3492	GOVERNMENT TOTAL	1.5289	1.5289	GOVERNMENT TOTAL	2.1928	2.1928						
16-7	SCHOOL CC1	3.9171		17-6	SCHOOL 17-C	3.2494		27-5	SCHOOL 17-C	3.2494				
	ESD	0.4432			ESD	0.4432			ESD	0.4432				
	SWOCC	0.7017			SWOCC	0.7017			SWOCC	0.7017				
	EDUCATION TOTAL	5.0620	5.0000		EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943			
	PORT-GOLD BEACH	0.4132			PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316				
	CEM.-ROGUE RIVER	0.0772			CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368				
	FIRE-PISTOL RIVER	0.9673			LIB-CHETCO	0.4256			FIRE-UPPER CHETCO	0.7126				
	HEALTH CURRY	0.7425			CC 4-H EXTENSION	0.1021			LIB-CHETCO	0.4256				
	LIB-CURRY	0.6609			COUNTY GENERAL	0.5996			CC 4-H EXTENSION	0.1021				
	CC 4-H EXTENSION	0.1021			GOVERNMENT TOTAL	1.2957	1.2957		COUNTY GENERAL	0.5996				
COUNTY GENERAL	0.5996		*WATER-HARBOR PUD	0.2290	0.2290	GOVERNMENT TOTAL	2.0083	2.0083						
GOVERNMENT TOTAL	3.5828	3.5828	*SCHOOL 17-C BOND	0.8528	0.8528	*SCHOOL 17-C BOND	0.8528	0.8528						
*SCHOOL CC1 BOND	0.5221	0.5221	CUR SOIL/WATR CO			CUR SOIL/WATR CO								
CUR SOIL/WATR CO			TOTAL CODE RATE	7.0050	7.0050	TOTAL CODE RATE	7.6689	7.6689						
TOTAL CODE RATE	9.1669	9.1049												
BROOKINGS-HARBOR AREA														
17-1	SCHOOL 17-C	3.0217		17-7	SCHOOL 17-C	3.2494		27-6	SCHOOL 17-C	3.2494				
	ESD	0.4122			ESD	0.4432			ESD	0.4432				
	SWOCC	0.6526			SWOCC	0.7017			SWOCC	0.7017				
	EDUCATION TOTAL	4.0865	4.0865		EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943			
	CITY-BROOKINGS	3.4993			PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316				
	PORT-BROOKINGS	0.1224			CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368				
	CEM.-SOUTH CURRY	0.0343			FIRE-BROOKINGS RFD	0.3345			FIRE-CAPE FERRELO	0.4811				
	LIB-CHETCO	0.3958			LIB-CHETCO	0.4256			LIB-CHETCO	0.4256				
	CC 4-H EXTENSION	0.0950			CC 4-H EXTENSION	0.1021			CC 4-H EXTENSION	0.1021				
	COUNTY GENERAL	0.5576			COUNTY GENERAL	0.5996			COUNTY GENERAL	0.5996				
URBAN RENEWAL PLAN	0.7628		GOVERNMENT TOTAL	1.6302	1.6302	GOVERNMENT TOTAL	1.7768	1.7768						
GOVERNMENT TOTAL	5.4672	5.4672	*SCHOOL 17-C BOND	0.8528	0.8528	*SCHOOL 17-C BOND	0.8528	0.8528						
*CITY-BROOKINGS	0.5440	0.5440	CUR SOIL/WATR CO			CUR SOIL/WATR CO								
*SCHOOL 17-C BOND	0.7931	0.7931	TOTAL CODE RATE	6.8773	6.8773	TOTAL CODE RATE	7.0239	7.0239						
CUR SOIL/WATR CO														
TOTAL CODE RATE	10.8908	10.8908												
171 UR	SCHOOL 17-C	3.0217		17-8	SCHOOL 17-C	3.2494		27-7	SCHOOL 17-C	3.2494				
	ESD	0.4122			ESD	0.4432			ESD	0.4432				
	SWOCC	0.6526			SWOCC	0.7017			SWOCC	0.7017				
	EDUCATION TOTAL	4.0865	4.0865		EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943			
	CITY-BROOKINGS	3.4993			PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316				
	PORT-BROOKINGS	0.1224			CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368				
	CEM.-SOUTH CURRY	0.0343			FIRE-HARBOR	0.2332			LIB-CHETCO	0.4256				
	LIB-CHETCO	0.3958			LIB-CHETCO	0.4256			ROAD-MOUNTAIN DR	1.4700				
	CC 4-H EXTENSION	0.0950			CC 4-H EXTENSION	0.1021			CC 4-H EXTENSION	0.1021				
	COUNTY GENERAL	0.5576			COUNTY GENERAL	0.5996			COUNTY GENERAL	0.5996				
URBAN RENEWAL PLAN	0.7628		GOVERNMENT TOTAL	1.5289	1.5289	GOVERNMENT TOTAL	2.7657	2.7657						
GOVERNMENT TOTAL	5.4672	5.4672	*WATER-HARBOR PUD	0.2290	0.2290	*SCHOOL 17-C BOND	0.8528	0.8528						
*CITY-BROOKINGS	0.5440	0.5440	*SCHOOL 17-C BOND	0.8528	0.8528	CUR SOIL/WATR CO								
*SCHOOL 17-C BOND	0.7931	0.7931	SAN-CAM. PARK			TOTAL CODE RATE	8.0128	8.0128						
CUR SOIL/WATR CO			CUR SOIL/WATR CO											
TOTAL CODE RATE	10.8908	10.8908	TOTAL CODE RATE	7.0050	7.0050									
17-2	SCHOOL 17-C	3.2494		17-9	SCHOOL 17-C	3.2494		27-8	SCHOOL 17-C	3.2494				
	ESD	0.4432			ESD	0.4432			ESD	0.4432				
	SWOCC	0.7017			SWOCC	0.7017			SWOCC	0.7017				
	EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943		EDUCATION TOTAL	4.3943	4.3943			
	PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316			PORT-BROOKINGS	0.1316				
	CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368			CEM.-SOUTH CURRY	0.0368				
	LIB-CHETCO	0.4256			FIRE-BROOKINGS RFD	0.3345			FIRE-BROOKINGS RFD	0.3345				
	CC 4-H EXTENSION	0.1021			LIB-CHETCO	0.4256			LIB-CHETCO	0.4256				
	COUNTY GENERAL	0.5996			ROAD-MOUNTAIN DR	1.4700			ROAD-MOUNTAIN DR	1.4700				
	GOVERNMENT TOTAL	1.2957	1.2957		CC 4-H EXTENSION	0.1021			CC 4-H EXTENSION	0.1021				
*WATER-HARBOR PUD	0.2290	0.2290	COUNTY GENERAL	0.5996		COUNTY GENERAL	0.5996							
*SCHOOL 17-C BOND	0.8528	0.8528	GOVERNMENT TOTAL	1.5289	1.5289	GOVERNMENT TOTAL	3.1002	3.1002						
SAN-HARBOR			*WATER-HARBOR PUD	0.2290	0.2290	*SCHOOL 17-C BOND	0.8528	0.8528						
CUR SOIL/WATR CO			*SCHOOL 17-C BOND	0.8528	0.8528	CUR SOIL/WATR CO								
TOTAL CODE RATE	6.7718	6.7718	SAN-HARBOR			TOTAL CODE RATE	8.3473	8.3473						
			CUR SOIL/WATR CO											
TOTAL CODE RATE			TOTAL CODE RATE	7.0050	7.0050									
17-3	SCHOOL 17-C	3.2494						37-1	SCHOOL 17-C	3.2494				
	ESD	0.4432							ESD	0.4432		ESD	0.4432	
	SWOCC	0.7017							SWOCC	0.7017		SWOCC	0.7017	
	EDUCATION TOTAL	4.3943	4.3943						EDUCATION TOTAL	4.3943	4.3943	EDUCATION TOTAL	4.3943	4.3943
	PORT-BROOKINGS	0.1316							PORT-BROOKINGS	0.1316		PORT-BROOKINGS	0.1316	
	CEM.-SOUTH CURRY	0.0368							CEM.-SOUTH CURRY	0.0368		CEM.-SOUTH CURRY	0.0368	
	LIB-CHETCO	0.4256							LIB-CHETCO	0.4256		LIB-CHETCO	0.4256	
	CC 4-H EXTENSION	0.1021							ROAD-MOUNTAIN DR	1.4700		ROAD-MOUNTAIN DR	1.4700	
	COUNTY GENERAL	0.5996							CC 4-H EXTENSION	0.1021		CC 4-H EXTENSION	0.1021	
	GOVERNMENT TOTAL	1.2957	1.2957						COUNTY GENERAL	0.5996		COUNTY GENERAL	0.5996	
*SCHOOL 17-C BOND	0.8528	0.8528	GOVERNMENT TOTAL	1.2957	1.2957	GOVERNMENT TOTAL	1.2957	1.2957						
CUR SOIL/WATR CO			*SCHOOL 17-C BOND	0.8528	0.8528	*SCHOOL 17-C BOND	0.8528	0.8528						
TOTAL CODE RATE	6.5428	6.5428	SAN-HARBOR			SAN-HARBOR								
			CUR SOIL/WATR CO			CUR SOIL/WATR CO								
TOTAL CODE RATE			TOTAL CODE RATE	6.5428	6.5428	TOTAL CODE RATE	6.5428	6.5428						

*DENOTES BOND ISSUES WHICH ARE NOT SUBJECT TO M5 LIMITS
 **M5 RATE IS THE TAX RATE WITHIN THE M5 LIMITATION.
 M5 TAX RATES ARE AN ESTIMATE ONLY AND MAY VARY BY PROPERTY.

DRAFT MEMORANDUM

APPLICATION FOR ACQUISITION OF CAPE BLANCO STATE AIRPORT (5S6) BY CURRY COUNTY APRIL 2011

BACKGROUND INFORMATION

Cape Blanco Airport is a public airport owned and operated by the Oregon Department of Aviation. The airport located in Curry County Oregon, approximately 11 miles north of the City of Port Orford on the Oregon coast.

Curry County currently owns and operates Brookings Airport (BOK), located in the City of Brookings, Oregon on the southern Oregon coast.

The Curry County Board of Commissioners seeks ownership of Cape Blanco Airport for purposes of development at the airport and adjacent County properties; all for the general economic and public benefits to the County and its residents. In accordance with recommendations from the State Aviation Board (Board) "State Ownership of Airports Task Force Final Report" (report dated May 10, 2004; accepted by the Board on May 19, 2004) for divestment of airports owned by the State, Curry County is submitting application for transfer of Cape Blanco ownership and management to Curry County.

The following application is submitted for the State Aviation Board's consideration of Curry County's request.

APPLICATION FOR AIRPORT

GENERAL

1. Why do you wish to acquire this airport?

Curry County has numerous reasons for acquiring the airport which include the following:

- The airport is a valuable asset that will be developed and maintained as a viable contributor to the state's aviation system with the County's plans for projects to enhance airport safety, improve airport facilities, and develop new amenities for pilots' and public use.
- County intends to manage the airport improvements and maximize its potential as the primary critical asset for support of emergency relief efforts by air access in the event of natural disasters along the Oregon coast. Cape Blanco Airport is the only airport with over 5,000' length on the southern Oregon coast that is outside a tsunami zone.
- County intends to develop economic resources afforded by the airport and adjacent properties including development of eco-tourism and other revenue generating opportunities.
- County plans to work with the Federal Aviation Administration and eventually attain NPIAS standing which will bring non-Primary Airport Entitlement Grants to fund airport development.

- County plans to enhance efforts to control and eradicate noxious plants (Gorse) which is growing on the airport property.

2. How will the statewide aviation system benefit from your ownership of this airport?

- Cape Blanco is currently classified as a Category 5 facility in the Oregon Aviation System Plan. The County intends to enhance safety of the airport, improve existing assets, and develop support facilities to benefit the general aviation community with the goal to raise the airport to a Category 4 facility.
- The County plans to utilize the physical characteristics of the airport (location, elevation, runway strength, open approaches) to provide improved opportunities for critical air operations in emergencies such as tsunami relief, fire response, and air ambulance.
- The County will be working with the FAA to attain NPIAS standing which will eventually bring additional Federal funding opportunities to Cape Blanco.
- Once NPIAS is attained, the County will comply with all FAA Grant Assurances.

MANAGEMENT PLAN

- Curry County presently owns, manages, and maintains Brookings Airport. In a manner similar to Brookings Airport, the County proposes to manage Cape Blanco Airport with existing County staff and contract consultants. Additional resources will be retained as needed.
- Consistent with Brookings Airport, responsibility for executive management of the airport lies with the County Commissioner who is assigned as airport liaison by the Board of Commissioners. The County Commission's staff departments include County Legal Counsel, County Accountant, County Road Department, and Administrative services. All support the liaison Commissioner to manage the airport.

1. Describe how day-to-day operations of airport will be managed to include:

- Lease administration and Management
 - Primary lead is Commission's Administrative staff with support from other County Departments' staff as needed.
- Grant Administration
 - Primary lead is airport liaison Commissioner with support from the County Accountant and engineering consultants (WHPacific).
- Airport safety inspections
 - Primary lead is Commission's Administrative staff working in coordination with the County Road Department and local pilots; supported by engineering consultants (WHPacific), ODA (5010 inspections), and FAA as needed.
- Airport Planning
 - Primary lead is airport liaison Commissioner with key support from engineering consultants (WHPacific) and FAA.

- Tenant Relations
 - Primary lead is airport liaison Commissioner with support from Administrative staff.

2. Describe qualifications of staff designated for management responsibilities

- County staff and engineering consultants are currently performing these duties successfully at Brookings Airport and we consider them well qualified to perform these same management responsibilities at Cape Blanco Airport.

DEVELOPMENT PLAN

1. Please provide a detailed list of all proposed airport improvement

Preliminary list and timeline for development projects follows:

- **SHORT-TERM (1 to 5 years):**
 - Priority Maintenance Projects
 - 2011 PMP work on all airport asphalt pavements; including re-marking.
 - Clear RSAs with focus on Gorse eradication.
 - Complete maintenance to (a) repair airport beacon, (b) upgrade non-standard Segmented Circle, and (c) upgrade aircraft tie-downs.
 - Update ALP
 - 2014 PMP work on all airport asphalt pavements
- **MID- TERM (5 to 10 years):**
 - Overlay runway and taxiways
 - Replace MIRL
 - Install airfield guidance signs
 - Obstruction Survey and NAVAIDs Installation (PAPIs/REILs)
 - Install weather monitor/reporting equipment (AWOS)
 - Construct/rehabilitate parking Apron, Ramp, and tie-downs
 - Fueling (self service)
 - Hangar development
 - Security fencing
- **LONG-TERM (beyond 10 years):**
 - Airport access road and way finding signage
 - Utilities infrastructure (power/water/sewer/telco/etc.)
 - Terminal facilities (parking/restrooms/telephone/etc.)
 - Extend runway (if justified) and parallel taxiway
 - FBO services

2. Please identify priorities in airport development plans

- Maintain safety and integrity of existing assets (runway, taxiways, clear zones, and basic pilot aids).
- Upgrade existing assets to improve operating environment for pilots (aprons, ramps, tie-downs, security) and attract investments (hangars, fueling facilities).
- Construct new assets to attract general aviation users (AWOS and NAVAIDs,) and encourage investment opportunities to support aviation activity (Terminal facilities).
- Upgrade airport to be capable of providing full support of air operations in the event of major natural disaster.

3. Please explain how the proposed improvements would be funded

- Initial funding will be from Curry County general funds.
- Private investment funds will be solicited for airport lease opportunities (hangars, fueling, etc.).
- County intends to attain NPIAS status and apply for non-Primary Entitlement Grant funds in the future.

MAINTENANCE PLAN

1. Please explain the proposed airport maintenance plan. Describe level and type of personnel, type of equipment available for airport maintenance, and expected cost of maintenance.

- Curry County presently owns, manages, and maintains Brookings Airport. The County currently proposes to maintain Cape Blanco Airport with existing County Departments' staff and contract consultants.
- Consistent with Brookings Airport, responsibility for executive management of the airport lies with the County Commissioner who is assigned as airport liaison by the Board of Commissioners. County Commission staff departments including County Road and Administrative services will lead the maintenance responsibility for the airport.
- It is anticipated that existing County Road Department and Brookings Airport maintenance equipment/tools will be sufficient to maintain Cape Blanco Airport. Additional equipment will be obtained if required.
- Based upon our review of previous expenditures by ODA at Cape Blanco since 2004 and maintenance budget for Brookings Airport, the estimated maintenance cost for Cape Blanco is approximately \$15,000 per year.

FINANCIAL PLAN

DRAFT MEMORANDUM

A complete financial plan has yet to be completed. Existing airport revenues have yet to be confirmed and validated to be current. Proposed changes to the current rates will be evaluated subsequent to validation of current rate information.

1. Please provide a 5-year forecast of airport revenues and expenditures

- To be developed, and will be provided, after confirming revenues availability.

2. Please provide a description of all proposed changes to the current rates and charges structure

- To be developed, and will be provided, after confirming current rates.

ADDITIONAL MATERIALS REQUIRED:

A resolution of statement of support for this acquisition from the governing body of the proponent to the State Aviation Board.

The Curry County Board of Commissioners' support of this acquisition is attached.



**Curry County
Board of Commissioners**

George Rhodes, *Chair*
David G. Itzen, *Vice Chair*
Bill Waddle, *Commissioner*

94235 Moore Street/P.O. Box 746
Gold Beach, OR 97444
541-247-3296, 541-247-2718 Fax
800-243-1996 www.co.curry.or.us

April 27, 2011

The Oregon Department of Aviation Board
3040 25th Street SE
Salem, OR 97302-1125

Re: Cape Blanco Airport

Dear Oregon Department of Aviation Board:

Please be advised that the Board of Curry County Commissioners has agreed to pursue the transfer of the Cape Blanco Airport from the State of Oregon to Curry County.


Should you have any questions about this matter, please contact Curry County Board of Commissioners, Chair, George Rhodes at (541)247-3260 or via e-mail at rhodesg@co.curry.or.us.

Sincerely,

BOARD OF CURRY COUNTY COMMISSIONERS


George Rhodes, Chair


David G. Itzen, Vice Chair


Bill Waddle, Commissioner

APPLICATION FOR ACQUISITION OF CAPE BLANCO STATE AIRPORT (5S6) BY CURRY COUNTY
APRIL 2011

BACKGROUND INFORMATION

Cape Blanco Airport is a public airport owned and operated by the Oregon Department of Aviation. The airport located in Curry County Oregon, approximately 11 miles north of the City of Port Orford on the Oregon coast.

Curry County currently owns and operates Brookings Airport (BOK), located in the City of Brookings, Oregon on the southern Oregon coast.

The Curry County Board of Commissioners seeks ownership of Cape Blanco Airport for purposes of development at the airport and adjacent County properties; all for the general economic and public benefits to the County and its residents. In accordance with recommendations from the State Aviation Board (Board) "State Ownership of Airports Task Force Final Report" (report dated May 10, 2004; accepted by the Board on May 19, 2004) for divestment of airports owned by the State, Curry County is submitting application for transfer of Cape Blanco ownership and management to Curry County.

The following application is submitted for the State Aviation Board's consideration of Curry County's request.

APPLICATION FOR AIRPORT

GENERAL

1. Why do you wish to acquire this airport?

Curry County has numerous reasons for acquiring the airport which include the following:

- The airport is a valuable asset that will be developed and maintained as a viable contributor to the state's aviation system with the County's plans for projects to enhance airport safety, improve airport facilities, and develop new amenities for pilots' and public use.
- County intends to manage the airport improvements and maximize its potential as the primary critical asset for support of emergency relief efforts by air access in the event of natural disasters along the Oregon coast. Cape Blanco Airport is the only airport with over 5,000' length on the southern Oregon coast that is outside a tsunami zone.
- County intends to develop economic resources afforded by the airport and adjacent properties including development of eco-tourism and other revenue generating opportunities.
- County plans to work with the Federal Aviation Administration and eventually attain NPIAS standing which will bring non-Primary Airport Entitlement Grants to fund airport development.

- County plans to enhance efforts to control and eradicate noxious plants (Gorse) which is growing on the airport property.

2. How will the statewide aviation system benefit from your ownership of this airport?

- Cape Blanco is currently classified as a Category 5 facility in the Oregon Aviation System Plan. The County intends to enhance safety of the airport, improve existing assets, and develop support facilities to benefit the general aviation community with the goal to raise the airport to a Category 4 facility.
- The County plans to utilize the physical characteristics of the airport (location, elevation, runway strength, open approaches) to provide improved opportunities for critical air operations in emergencies such as tsunami relief, fire response, and air ambulance.
- The County will be working with the FAA to attain NPIAS standing which will eventually bring additional Federal funding opportunities to Cape Blanco.
- Once NPIAS is attained, the County will comply with all FAA Grant Assurances.

MANAGEMENT PLAN

- Curry County presently owns, manages, and maintains Brookings Airport. In a manner similar to Brookings Airport, the County proposes to manage Cape Blanco Airport with existing County staff and contract consultants. Additional resources will be retained as needed.
- Consistent with Brookings Airport, responsibility for executive management of the airport lies with the County Commissioner who is assigned as airport liaison by the Board of Commissioners. The County Commission's staff departments include County Legal Counsel, County Accountant, County Road Department, and Administrative services. All support the liaison Commissioner to manage the airport.

1. Describe how day-to-day operations of airport will be managed to include:

- Lease administration and Management
 - Primary lead is Commission's Administrative staff with support from other County Departments' staff as needed.
- Grant Administration
 - Primary lead is airport liaison Commissioner with support from the County Accountant and engineering consultants (WHPacific).
- Airport safety inspections
 - Primary lead is Commission's Administrative staff working in coordination with the County Road Department and local pilots; supported by engineering consultants (WHPacific), ODA (5010 inspections), and FAA as needed.
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- Primary lead is airport liaison Commissioner with support from Administrative staff.

2. Describe qualifications of staff designated for management responsibilities

- County staff and engineering consultants are currently performing these duties successfully at Brookings Airport and we consider them well qualified to perform these same management responsibilities at Cape Blanco Airport.

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2. Please identify priorities in airport development plans

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- It is anticipated that existing County Road Department and Brookings Airport maintenance equipment/tools will be sufficient to maintain Cape Blanco Airport. Additional equipment will be obtained if required.
- Based upon our review of previous expenditures by ODA at Cape Blanco since 2004 and maintenance budget for Brookings Airport, the estimated maintenance cost for Cape Blanco is approximately \$15,000 per year.

FINANCIAL PLAN

A complete financial plan has yet to be completed. Existing airport revenues have yet to be confirmed and validated to be current. Proposed changes to the current rates will be evaluated subsequent to validation of current rate information.

1. Please provide a 5-year forecast of airport revenues and expenditures

- To be developed, and will be provided, after confirming revenues availability.

2. Please provide a description of all proposed changes to the current rates and charges structure

- To be developed, and will be provided, after confirming current rates.

ADDITIONAL MATERIALS REQUIRED:

A resolution of statement of support for this acquisition from the governing body of the proponent to the State Aviation Board.

The Curry County Board of Commissioners' support of this acquisition is attached.